

AGENDA
 SALINE TOWNSHIP BUDGET MEETING
 March 10, 2021- 6:30PM
 Saline Township Hall
 5731 Braun Road

1. Call to order
2. Roll Call
3. Pledge of Allegiance
4. Agenda Approval

A. Approve Budget for Fiscal Year 2021-2022

INCOME:	INCREASE	DECREASE	TO READ
Admin. Fee	\$1,298.90		\$43883.90
Building Permit \$2000		\$20,000	\$3,000
Oil Royalties	\$1,000		\$1,000
Address	\$2,000		\$2,000
Road Millage	\$3,077.75		\$113,956.75
Election Reimb	\$300		\$300
Comcast		\$2,000	\$10,000
Lot Splits		\$200	\$500
Zoning		\$500	\$500
Fire Tax	\$3,074.56		\$102,522.56
Hall Rent		\$100	\$0
Interest		\$400	\$100
Savings/Investments		\$650	\$50
Metro Act	\$300		\$3,600
Misc	\$1800		\$4,000
Property Tax	\$2,804.28		\$104,517.28
Reim Fire runs		\$200	\$100
Sale Tax	\$5,000		\$150,000
EXPENSES			
Clerk	\$828		\$22,300
Public Notices		\$500	\$1,000
Election Wages		\$2,500	\$2,500
Fire Meetings	\$180		\$900
Capital		\$3,648	\$4,452
Operating Runs	\$14,899		\$149,899
WCRC Match	\$-6,580		\$-29,240
Road Service-BRINE	\$1,000		\$33,000
Bridge Work		\$50,000	\$50,000
Supervisor	\$828		\$22,300
Building Manint		\$5,000	\$5,000
Audit Fee		\$4,000	\$4,000
Drain at Large	\$2,500		\$8,000
Legal Services	\$2,000		\$12,000
Planning Comm Salar	\$1,000		\$5,000
Public Notices	\$500		\$2,000
Recycling	\$7,000		\$25,000
Telephone	\$500		\$4,500
Trustees	\$231		\$5,976
Zoning Inspector	\$1,662		\$18,222
Treasurer	\$858		\$22,330

- 4 Citizen Comment
- 5 Board Member Comments
- 6 Adjourn