

AGENDA
 SALINE TOWNSHIP BUDGET MEETING
 March 9, 2022- 6:30PM
 Saline Township Hall
 5731 Braun Road

1. Call to order
2. Roll Call
3. Pledge of Allegiance
4. Agenda Approval

A. Approve Budget for Fiscal Year 2022-2023

INCOME:	INCREASE	DECREASE	TO READ
Act 425	\$2,000		\$17,000
Admin. Fee	\$700.35		\$44,584.25
Building Permit \$3,000		\$6,000	
Oil Royalties	\$1,000		\$2,000
Road Millage	\$2,650.75		\$116,607.50
Comcast	\$2,000		\$12,000
Lot Splits	\$500		\$1,000
Fire Tax \$2,328.64			\$104,851.20
Hall Rent	\$50		\$50
Other Interest		\$50	\$50
Metro Act	\$200		\$3,800
Property Tax	\$2,001.38		\$106,518.66
Reim Fire runs		\$50	\$50
Gravel Pit Insp. \$1,200			\$1,200
ARPA		\$18,000	\$100,000
Sale Tax \$35,000			\$185,000
EXPENSES			
Clerk	\$892		\$23,192
Fire Meetings	\$100		\$1,000
Capital	\$3,880		\$8,332
Operating Runs	\$44,125		\$194,024
WCRC Match	\$-4,031		\$-33,451
Road Service-BRINE		\$8,000	\$25,000
Limestone Project	\$15,000		\$140,000
Gravel Pit Insp	\$1,200		\$1,200
Supervisor	\$892		\$23,192
Building Manint \$30,000		\$35,000	
Caretaker	\$50		\$1,050
Audit Fee	\$4,000		\$8,000
Board of Appeals	\$500		\$1,000
Board of Review \$1,000			\$4,000
Drain at Large		\$3,000	\$5,000
Dues	\$200		\$2,200
Legal Services	\$3,000		\$15,000
Planning Com Salary	\$3,000		\$8,000
Public Notices	\$2,000		\$4,000
Co-Ordinator	\$50		\$800
Recycling	\$5,000		\$30,000
Trustees	\$239.04		\$6,215.04
Zoning Inspector	\$4,970		\$23,192

Treasurer	\$892	\$23,192
4	Citizen Comment	
5	Board Member Comments	
6	Adjourn	