

AGENDA  
 SALINE TOWNSHIP BUDGET MEETING  
 March 12, 2018- 6:30PM  
 Saline Township Hall  
 5731 Braun Road

1. The Special Meeting of the Saline Township Board was called to order by Supervisor Marion on March 12, 2018 at 6:30 PM at the Saline Town Hall, 5731 Braun Road, Saline, MI 48176.
2. Members present: Supervisor Marion, Clerk Marion and Treasurer Luckhardt. Trustees R. Marion and R. Prehn were absent. One other citizen was present.
3. Clerk Marion led the Pledge of Allegiance.
4. Mrs. Luckhardt moved, supported by Ms. Marion that the agenda be approved as presented.
  - A. Approve Budget for Fiscal Year 2018-2019  
 a **MOTION** was made by Mrs. Luckhardt and supported by Ms. Marion that the Budget be approved as presented. Ayes 3 - Nays 0 Trustees R. Marion and R. Prehn were absent.

<b>INCOME:</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>TO READ</b>
Act 425	1,000		6,500
Admin Fee	1,040		38,540
Cemetery Lots		(500)	500
Road Millage	3,735		102,735
Election Reimbursement		(800)	0
Comcast	800		10,000
Savings/Inves.		(800)	800
Fire Tax	4,645		91,645
State Rev Tax	10,000		135,000
Property Tax	3,225		94,225
Fire Runs		(200)	400
Misc	1,100		1,800
Road Match	922		23,727
<b>EXPENSES</b>			
Repair/Maint		(2,000)	3,000
Election Notices	700		1,500
Insurance	1,000		11,000
Capital	165		5,635
Operating Runs	7,835		129,097
Misc		(500)	500
WCRC Match	922		23,727
Drainage	4,000		4,000
Road Millage	26,000		125,000
Audit Fee	2,500		6,000
Consultants	2,000		12,000
Supervisor	397		20,240
Clerk	397		20,240
Treasurer	397		20,240
Zoning	270		13,737
Trustees	107		5,415
Postage		(250)	1,750

Coordinator	50		700
Caretaker	350		1,000
Building Maintenance	4,500		7,000
Computer Software	1,300		2,800
Legal Service		(5,000)	10,000
Misc/Bank Fees	1,200		2,000
Office Equipment		(2,000)	2,000
Public Notices		(200)	800
Clean Up	500		1,500
Telephone	500		3,500

- 4 No Citizen Comments
- 5 No Board Member Comments
- 6 Adjourn at 6:55 PM

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Kelly L. Marion  
Saline Township Clerk

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James C. Marion  
Saline Township Supervisor

#### CERTIFICATION

I, the undersigned, Kelly L. Marion, the duly qualified and elected Clerk for the Township of Saline, Washtenaw County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of the proceedings taken by the Township Board of said Township at a regular board meeting held on the 12<sup>th</sup> day of March, 2018.

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Kelly L. Marion  
Saline Township Clerk