

AGENDA  
 SALINE TOWNSHIP BUDGET MEETING  
 March 14, 2016- 6:30PM  
 Saline Township Hall  
 5731 Braun Road

1. The Special Meeting of the Saline Township Board was called to order by Supervisor Marion on March 14, 2016 at 6:30 PM at the Saline Town Hall, 5731 Braun Road, Saline, MI 48176.
2. Members present: Supervisor Marion, Clerk Marion, Treasurer Luckhardt and Trustee R. Marion. Trustee R. Prehn was absent. No citizens were present.
3. Mrs. Marion led the Pledge of Allegiance.
4. Mr. Marion moved, supported by Mrs. Luckhardt that the agenda be approved as presented.
  - A. Approve Budget for Fiscal Year 2016-2017  
 a **MOTION** was made by Mr. R. Marion and supported by Mrs. Luckhardt that the Budget be approved as presented. Ayes 4 - Nays 0- Mr. Prehn was absent.

<b>INCOME:</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>TO READ</b>
Act 425	500		5,000
Admin Fee	4,000		36,000
Road Millage		(6,000)	85,000
Election Reim.	800		800
Franchise Fee	2,200		9,200
Special Use	500		1,000
Fire Tax	6,000		87,000
Property Tax	6,000		90,000
WCRC Match	33		9,504
State Rev Tax		5,000	130,000
 <b>EXPENSES</b>			
Lawn Care	500		4,500
Public Notices	300		800
Salary/Wages	1,000		2,500
Capital		(60)	5,680
Operating Runs	18,545		122,596
Printing	1,800		2,000
WCRC Match	33		9,504
Brine	2,500		18,000
Road Millage		(6,000)	85,000
Bridge Work	62,000		122,000
Building Main.		(2,500)	2,500
Audit	3,000		6,000
Consultants	5,000		15,000
Legal	4,000		12,000
Planning Commission	2,000		4,000
Office Equipment		(1,000)	4,000
Clean Up		(4,000)	2,000
Trustees	97.26		4,960.26
Recycle	3,000		15,000

Supervisor	363.61	18,544.41
Clerk	363.61	18,544.41
Treasurer	363.61	18,544.41
Zoning	246.77	12,585.57

- 4 No Citizen Comments
- 5 No Board Member Comments
- 6 Adjourn at 7:00 PM

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Kelly L. Marion  
Saline Township Clerk

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James C. Marion  
Saline Township Supervisor

**CERTIFICATION**

I, the undersigned, Kelly L. Marion, the duly qualified and elected Clerk for the Township of Saline, Washtenaw County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of the proceedings taken by the Township Board of said Township at a regular board meeting held on the 14<sup>th</sup> day of March, 2016.

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Kelly L. Marion  
Saline Township Clerk