

AGENDA
 SALINE TOWNSHIP
 BUDGET MEETING
 March 10, 2014- 7:00PM
 Saline Township Hall
 5731 Braun Road

Budget Public Hearing
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1. The Budget Public Hearing of the Saline Township Board was called to order by Supervisor James Marion on March 10, 2014 at 7:00pm at the Saline Town Hall, 5731 Braun Road, Saline, MI 48176
2. Members present: Supervisor Marion, Clerk Marion, Treasurer Gordon, Trustees Prehn and R. Marion. One other citizen was present.
3. Mr. Prehn led the Pledge of Allegiance
4. Amend Budget from 2013-2014- A **Motion** was made by Mrs. Gordon and supported by Mr. Prehn to retract the amendment from October 14, 2013 to the 2013-2014 budget changing road millage to \$0 dollars. Ayes 5 Nays 0
5. Presentation and discussion of Budget for 2014-2015. A **Motion** was made by Mrs. Judy Gordon, supported by Mr. Robert Marion (Ayes 5 Nays 0) to adopt the fiscal budget of 20014-2015 with the following line item changes:

INCOME:	INCREASE	DECREASE	TO READ
Admin Fee		(4,000)	24,000
Cemetery Lots		(500)	500
Road Millage		(82,000)	0
Escrow Reimbursement		(700)	200
Fire Taxes	1,922.93		77,922.93
Hall Rent		(50)	100
Interest on Savings	800		1,500
Property Tax	3,152.41		80,152.41
Drain Match		(8,125)	16,250
Sales Tax		(500)	135,000
EXPENSES			
Cemetery Repairs		(100)	400
Election Operating		(1,000)	1,500
Election Salary		(1,500)	1,500
Capital		(385)	5,715
Operating Runs		(8,098.75)	108,645
Payroll Expense	1,000		8,000
Road Service-Match		(5)	9,745
Drain Match	8,125		16,250
Road - Brine	232.50		15,500
Road Millage		(22,000)	60,000
Road Millage9/10/12		(13,047.07)	0
Building Maintenance	1,000		1,500
Heat		(400)	1,600
Operating Supplies	150		300

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Assessing	1,000		16,000
Audit	2,500		4,000
Computer Software		(1,000)	2,000
Drain at Large		(2,500)	3,000
Educational Mee		(250)	250
Insurance		(700)	8500
Legal Services		(550)	7,000
Metro Act		(300)	200
Misc	100		1,200
Office Equipment		(500)	1,500
Office Supplies	500		2,000
Planning Commission		(1,000)	2,000
Printing		(150)	200
Clean Up		(6,000)	0
Recycle	2,000		10,000
Telephone	100		3,100
Trustees	.60		4,710
Supervisor Salary	282		17,894.80
Clerk	282		17,898.80
Treasurer	282		17,898.80
Trustee	76		4,787
Zoning	184		11,652.80
Coordinator	50		600

- 4 No Citizen Comments
- 5 No Board Member Comments
- 6 Adjourn at 7:30

 Kelly L. Marion
 Saline Township Clerk

 James C. Marion
 Saline Township Supervisor

CERTIFICATION

I, the undersigned, Kelly L. Marion, the duly qualified and elected Clerk for the Township of Saline, Washtenaw County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of the proceedings taken by the Township Board of said Township at a regular board meeting held on the 10th day of March, 2014.

 Kelly L. Marion
 Saline Township Clerk