

Budget Public Hearing  
 April 14, 2008

1. The Budget Public Hearing of the Saline Township Board was called to order by Supervisor James Marion on April 14, 2008 at 7:06pm at the Saline Town Hall, 5731 Braun Road, Saline, MI 48176.
2. Members present: Supervisor Marion, Clerk Baldus, Treasurer Gordon, Trustees Bohnett and R. Marion. 23 other citizens were present.
3. Presentation and discussion of Budget for 2008-2009. Motion by Mr. Robert Prehn, supported by Mrs. Eugene Heusel to adopt the fiscal budget of 2008-2009 with the following line item changes.

<b>INCOME:</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>TO READ</b>
Act 425 Fee	1,600		4,900
Development Plan		(79,805)	0
Franchise Fee	2,000		4,500
Trailer Park-Cnty	100		8,000
Trailer Park-Twsp	500		2,000
Road Comm. Match	9,563		9,563
Sales Tax	4,000		89,000

<b>EXPENSES</b>			
Cemetery Repairs		( 500)	500
Fire Capital		(62)	14,250
Operating Runs		(2,808)	82,499
Payroll Expense	200		5,700
Road Service-Match	9,563		9,563
Road - Brine	1,319		13,572
Audit Fee	3,000		3,000
Board of Review	225		1,350
Consultants		(42,000)	9,000
Legal Services		(20,000)	20,000
Publish-Recycle		( 100)	100
Telephone	500		3,000
Trailer Pk Disb	100		8,000
Zoning Administrator	3,000		11,200
Clean-up		(1,000)	8,000
Recycle		(2,000)	5,000
Uncategorized		( 600)	2,025
Act 425 Fee	1,600		4,900
Development Plan		(79,805)	0
Franchise Fee	2,000		4,500
Trailer Park-Cnty	100		8,000
Trailer Park-Twsp	500		2,000
Road Comm. Match	9,563		9,563
Sales Tax	4,000		89,000

Motion passed.

4. Mr. Bohnett moved, supported by Mr. R. Marion, to adjourn the meeting at 7:23 pm.