

AGENDA  
 SALINE TOWNSHIP BUDGET MEETING  
 March 11, 2019- 6:30PM  
 Saline Township Hall  
 5731 Braun Road

1. The Special Meeting of the Saline Township Board was called to order by Supervisor Marion on March 11, 2019 at 6:30 PM at the Saline Town Hall, 5731 Braun Road, Saline, MI 48176.
2. Members present: Supervisor Marion, Clerk Marion, Treasurer Luckhardt and Trustee R. Marion. Trustee R. Prehn was absent. No other citizen were present.
3. Clerk Marion led the Pledge of Allegiance.
4. Mr. R. Marion moved, supported by Mrs. R. Luckhardt that the agenda be approved as presented.
  - A. Approve Budget for Fiscal Year 2019-2020  
 a **MOTION** was made by Mr. R. Marion and supported by Mrs. R. Luckhardt that the Budget be approved as presented. Ayes 4 - Nays 0  
 Trustee R. Prehn was absent.

<b>INCOME:</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>TO READ</b>
Act 425	\$1,500		\$8,000
Admin. Fee	\$2,312		\$40,852
Cemetery Lots	\$500		\$1,000
Escrow Andelina	\$20,000		\$20,000
Road Millage	\$3,488		\$106,223
Comcast/Franchise	\$2,000		\$12,000
Lot Split	\$200		\$700
Special Use		\$500	\$500
Fire Taxes	\$3,497		\$95,142
Other-Interest	\$500		\$500
Savings/Investments	\$600		\$1,400
Metro Act		\$200	\$3,300
Misc	\$400		\$2,200
Property Tax	\$3,200		\$97,425
Reim Fire Runs		\$100	\$300
WCRC Match	\$5,273		\$29,000
<b>EXPENSES</b>			
Clerk	\$506		\$20,746
Operating Supplies	\$500		\$2,000
SFA Meetings	\$20		\$720
Capital		\$105	\$5,530
Operating Runs		\$2,200	\$126,897
Misc	\$4,500		\$5,000
Payroll	\$1,000		\$8,000
WCRC Match	\$5,273		\$29,000
Road Service-BRINE	\$2,000		\$20,000
Supervisor	\$506		\$20,746
Building Maintenance	\$3,000		\$10,000
Electric	\$200		\$900
Audit Fee		\$2000	\$4,000
Bd of Review	\$400		\$1,500
Consultants	\$3,000		\$15,000

Insurance	\$1,000		\$12,000
Escrow Andelina	\$20,000		\$20,000
Postage	\$250		\$2,000
Clean-Up	\$300		\$1,800
Coordinator Recycling		\$50	\$650
Telephone	\$500		\$4,000
Trustees	\$136		\$5,551
Zoning Inspector	\$2,263		\$16,000
Treasurer	\$506		\$20,746

- 4 No Citizen Comments
- 5 No Board Member Comments
- 6 Adjourn at PM

\_\_\_\_\_  
 Kelly L. Marion  
 Saline Township Clerk

\_\_\_\_\_  
 James C. Marion  
 Saline Township Supervisor

**CERTIFICATION**

I, the undersigned, Kelly L. Marion, the duly qualified and elected Clerk for the Township of Saline, Washtenaw County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of the proceedings taken by the Township Board of said Township at a regular board meeting held on the 11<sup>th</sup> day of March, 2019.

\_\_\_\_\_  
 Kelly L. Marion  
 Saline Township Clerk